

DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 2022-23

**Antelope Public Facilities Financing Plan
Development Impact Fee Program
Sunrise Recreation and Park District Development Fee
Report**

Brief description of the type of fee in the program fund:

The Sunrise Recreation and Park District Development Impact Fee was established to finance the construction of recreation facilities within the Sunrise Recreation and Park District and identified in the Antelope Public Facilities Financing Plan Development Impact Fee Program Nexus Study approved by the Sacramento County Board of Supervisors on August 21, 2018.

Amount of the fee: See attached Fee Schedule and Boundary Map.

Beginning fund balance FY 2022-23: \$446,445

Fees collected FY 2022-23: \$590,576

Interest earned FY 2022-23: \$22,271

Prior Fee Adjustments incurred FY 22-23: \$1,228

Prior Period Interest Adjustments incurred FY 22-23: \$0

Public Improvement Expenditures FY 2022-23: \$0 (see table below)

Ending fund balance FY 2022-23: \$1,060,520

Public improvements on which development impact fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:

Public Improvement Project Title	FY 2022-23 Expenditures	Percent Funded with Fees
None	\$0	

Public improvements for which sufficient funding has been collected, but the public improvement remains incomplete:

Public Improvement Project Title	Approximate Date Construction Will Begin
None	

Interfund transfers or loans: None

Refunds pursuant to subdivision (e) of Section 66001 of the Government Code: None

INFORMATION PROVIDED BY SUNRISE RECREATION AND PARK DISTRICT