

DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 18/19

Antelope Public Facilities Financing Plan Development Impact Fee Program Parks and Recreation Development Fee

Brief description of the type of fee in the fund:

The Antelope Public Facilities Financing Plan (PFFP) parks and recreation development impact fee was established to finance the construction of recreation facilities in the Antelope PFFP Area that are within the Sunrise Recreation and Park District. A program update was approved by the Sacramento County Board of Supervisors on August 21, 2018.

Amount of the fee: See attached schedule from the Antelope Fee Schedule Update (Page 18)

Beginning fund balance FY 18/19: \$90,421

Amount of fees collected FY 18/19: \$8,981

Interest earned FY 18/19: \$2,071

Prior Period Interest Adjustments Incurred in FY 18/19: 0

Public Improvement Expenditures FY 18/19: \$0 (see table below)

Ending fund balance FY 18/19: \$101,473

List of public improvements on which development impact fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:

Public Improvement Project Title	Amount Spent FY 18/19	% Funded with Fees
None	\$0	

List of public improvements for which sufficient funding has been collected, but the public improvement remains incomplete:

Public Improvement Project Title	Approximate Date Construction Will Begin
None	

List of interfund transfers or loans:

None

Amount of refunds made pursuant to subdivision (e) of Section 66001 of the Government Code:

None