

DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 2022-23

Antelope Public Facilities Financing Plan Development Impact Fee Program Water Mitigation Development Fee Report

Brief description of the type of fee in the program fund:

The Antelope Water Mitigation Development Impact Fee was established to partially offset the costs that would be incurred by a water purveyor to extend water lines through the Poker Lane and Lewis Avenue areas, which would enable residents of the Central Subarea of the East Antelope Specific Plan to connect to water supply facilities. In accordance with this concept, a water line extension through Poker Lane constructed in 1987 was partially reimbursed with these funds.

Public water facilities to parcels east of Cook-Riolo Road have been constructed and funded by other sources. Therefore, the Sacramento County Water Agency (SCWA) and Sacramento Suburban Water District have determined that no further water main extensions are necessary. This fee was discontinued with the update to the Antelope Public Facilities Financing Plan Development Impact Fee Program Nexus Study approved by the Sacramento County Board of Supervisors on August 21, 2018. It is proposed to transfer the remaining fund balance to the Sacramento Suburban Water District to further cover costs for the 1987 project. An agreement to facilitate the transfer will be presented to the SCWA Board by the Sacramento County Department of Water Resources in coordination with Sacramento County Department of Community Development.

Amount of the fee: \$0 (discontinued per discussion above)

Beginning fund balance FY 2022-23: \$107,201

Fees collected FY 2022-23: \$0

Interest earned FY 2022-23: \$3,544

Public Improvement Expenditures FY 2022-23: \$857 (see table below)

Ending fund balance FY 2022-23: \$109,888

Public improvements/authorized expenditures on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:

Public Improvement Project Title	FY 2022-23 Expenditures	Percent Funded with Fees
Miscellaneous administrative costs	\$857	100%

Interfund transfers or loans:

None

Refunds pursuant to subdivision (e) of Section 66001 of the Government Code:

None