



# **COSUMNES COMMUNITY SERVICES DISTRICT**

## **DEVELOPMENT IMPACT FEE ANNUAL REPORT**

**FISCAL YEAR ENDING  
JUNE 30, 2016**

**Prepared for:**

**County of Sacramento  
Board of Supervisors**

**Prepared by:**

**Cosumnes Community Services District**

**DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 15/16**

**Cosumnes Community Services District (CSD)  
Fire Development Impact Fee Program  
(Zone 1)**

**Brief description of the type of fee in the fund:**

The Cosumnes CSD fire development impact fee was established to finance the cost of acquisition and construction of fire protection facilities serving new development within the unincorporated portions of the Cosumnes CSD service area.

**Amount of the fee:** See attached fee schedule for the Cosumnes CSD Fire Development Impact Fee Program (Page 71)

**Beginning fund balance FY 15/16:** \$9,784

**Amount of fees collected FY 15/16:** \$3,767

**Interest earned FY 15/16:** \$112

**Public Improvement Expenditures FY 15/16:** \$0 (see table below)

**Ending fund balance FY 15/16:** \$13,663

**List of public improvements on which development impact fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:**

Public Improvement Project Title	Amount Spent FY 15/16	% Funded with Fees
None	\$0	
<b>Total Expenditures FY 15/16</b>	<b>\$0</b>	

**List of public improvements for which sufficient funding has been collected, but the public improvement remains incomplete:**

Public Improvement Project Title	Approximate Date Construction Will Begin
None	

**List of interfund transfers or loans:**

None

**Amount of refunds made pursuant to subdivision (e) of Section 66001 of the Government Code:**

None

**DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 15/16**

**Cosumnes Community Services District (CSD)  
Fire Development Impact Fee Program  
(Zone 6)**

**Brief description of the type of fee in the fund:**

The Cosumnes CSD fire development impact fee was established to finance the cost of acquisition and construction of fire protection facilities serving new development within the unincorporated portions of the Cosumnes CSD service area.

**Amount of the fee:** See attached fee schedule for the Cosumnes CSD Fire Development Impact Fee Program (Page 71)

**Beginning fund balance FY 15/16:** \$88,099

**Amount of fees collected FY 15/16:** \$16,366

**Interest earned FY 15/16:** \$822

**Public Improvement Expenditures FY 15/16:** \$0 (see table below)

**Ending fund balance FY 15/16:** \$105,287

**List of public improvements on which development impact fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:**

Public Improvement Project Title	Amount Spent FY 15/16	% Funded with Fees
None	\$0	
<b>Total Expenditures FY 15/16</b>	<b>\$0</b>	

**List of public improvements for which sufficient funding has been collected, but the public improvement remains incomplete:**

Public Improvement Project Title	Approximate Date Construction Will Begin
None	

**List of interfund transfers or loans:**

None

**Amount of refunds made pursuant to subdivision (e) of Section 66001 of the Government Code:**

None

**Cosumnes Community Services District  
 Fire Development Impact Fee Program  
 Fee Schedule Effective January 4, 2016  
 (Zone 1)**

<b>Land Use Category</b>	<b>Fee Amount</b>
<b>Residential</b>	<b>Per Dwelling Unit</b>
Single Family (less than 3 units-includes duplexes)	\$1,906
Multi-Family (3 or more units)	\$1,255
Age-Restricted (single family and multi-family)	\$1,010
<b>Non-Residential</b>	<b>Per Sq. Ft.</b>
Commercial/Office	\$1.61
Industrial	\$0.52

**Cosumnes Community Services District  
 Fire Development Impact Fee Program  
 Fee Schedule Effective January 4, 2016  
 (Zone 6)**

<b>Land Use Category</b>	<b>Fee Amount</b>
<b>Residential</b>	<b>Per Dwelling Unit</b>
Single Family (less than 3 units-includes duplexes)	\$1,619
Multi-Family (3 or more units)	\$1,069
Age-Restricted (single family and multi-family)	\$748
<b>Non-Residential</b>	<b>Per Sq. Ft.</b>
Commercial/Office	\$1.24
Industrial	\$0.72