



**COSUMNES COMMUNITY SERVICES DISTRICT
DEVELOPMENT IMPACT FEE ANNUAL REPORT**

**FISCAL YEAR ENDING
JUNE 30, 2020**

Prepared for:

**County of Sacramento
Board of Supervisors**

Prepared by:

Cosumnes Community Services District

DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 19/20

Cosumnes Community Services District (CSD) Fire Development Impact Fee Program (Zone 1)

Brief description of the type of fee in the fund:

The Cosumnes CSD fire development impact fee was established to finance the cost of acquisition and construction of fire protection facilities serving new development within the unincorporated portions of the Cosumnes CSD service area.

Amount of the fee: See attached fee schedule for the Cosumnes CSD Fire Development Impact Fee Program (Page 79)

Beginning fund balance FY 19/20: \$32,458

Amount of fees collected FY 19/20: \$693

Interest earned FY 19/20: \$588

Public Improvement Expenditures FY 19/20: \$546 (see table below)

Ending fund balance FY 19/20: \$33,193

List of public improvements on which development impact fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:

Public Improvement Project Title	Amount Spent FY 19/20	% Funded with Fees
Fleet Maintenance Building	\$546	0.02%
Total Expenditures FY 19/20	\$546	

List of public improvements for which sufficient funding has been collected, but the public improvement remains incomplete:

Public Improvement Project Title	Approximate Date Construction Will Begin
None	

List of interfund transfers or loans:

None

Amount of refunds made pursuant to subdivision (e) of Section 66001 of the Government Code:

None

DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 19/20

Cosumnes Community Services District (CSD) Fire Development Impact Fee Program (Zone 6)

Brief description of the type of fee in the fund:

The Cosumnes CSD fire development impact fee was established to finance the cost of acquisition and construction of fire protection facilities serving new development within the unincorporated portions of the Cosumnes CSD service area.

Amount of the fee: See attached fee schedule for the Cosumnes CSD Fire Development Impact Fee Program (Page 79)

Beginning fund balance FY 19/20: \$69,730

Amount of fees collected and remitted FY 19/20: \$5,397

Interest earned and remitted FY 19/20: \$1,503

Public Improvement Expenditures FY 19/20: \$12,261 (see table below)

Ending fund balance FY 19/20: \$64,369

List of public improvements on which development impact fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:

Public Improvement Project Title	Amount Spent FY 19/20	% Funded with Fees
Fleet Maintenance Building	\$12,261	16%
Total Expenditures FY 19/20	\$12,261	

List of public improvements for which sufficient funding has been collected, but the public improvement remains incomplete:

Public Improvement Project Title	Approximate Date Construction Will Begin
None	

List of interfund transfers or loans:

None

Amount of refunds made pursuant to subdivision (e) of Section 66001 of the Government Code:

None

**Cosumnes Community Services District
Fire Development Impact Fee Program
Fee Schedule Effective January 2, 2020
(Zone 1)**

Land Use Category	Fee Amount
Residential	Per Dwelling Unit
Single Family (less than 3 units-includes duplexes)	\$2,134
Multi-Family (3 or more units)	\$1,405
Age-Restricted (single family and multi-family)	\$1,132
Non-Residential	Per Sq. Ft.
Commercial/Office	\$1.80
Industrial	\$0.58

**Cosumnes Community Services District
Fire Development Impact Fee Program
Fee Schedule Effective January 2, 2020
(Zone 6)**

Land Use Category	Fee Amount
Residential	Per Dwelling Unit
Single Family (less than 3 units-includes duplexes)	\$1,813
Multi-Family (3 or more units)	\$1,198
Age-Restricted (single family and multi-family)	\$838
Non-Residential	Per Sq. Ft.
Commercial/Office	\$1.39
Industrial	\$0.81

COSUMNES COMMUNITY SERVICES DISTRICT FIRE DEVELOPMENT IMPACT FEE AREAS

