

**COSUMNES COMMUNITY SERVICES DISTRICT
DEVELOPMENT IMPACT FEE ANNUAL REPORT**

**FISCAL YEAR ENDING
JUNE 30, 2021**

Prepared for:

**County of Sacramento
Board of Supervisors**

Prepared by:

Cosumnes Community Services District

DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 2020-21

**Cosumnes Community Services District (CSD)
Fire Development Impact Fee Program
(Zone 1)**

Brief description of the type of fee in the fund:

The Cosumnes CSD fire development impact fee was established to finance the cost of acquisition and construction of fire protection facilities serving new development within the unincorporated portions of the Cosumnes CSD service area.

Amount of the fee: See attached fee schedule for the Cosumnes CSD Fire Development Impact Fee Program.

Beginning fund balance FY 2020-21: \$33,193

Fees collected FY 2020-21: \$(5,910)*

*Reimbursement to County for previously remitted fees collected in error.

Interest earned FY 2020-21: \$0

Public Improvement Expenditures FY 2020-21: \$27,283 (see table below)

Ending fund balance FY 2020-21: \$0

List of public improvements on which development impact fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:

Public Improvement Project Title	Amount Spent FY 2020-21	Percent Funded with Fees
Fleet Maintenance Building	\$27,283	8%
Total Expenditures FY 2020-21	\$27,283	

List of public improvements for which sufficient funding has been collected, but the public improvement remains incomplete:

Public Improvement Project Title	Approximate Date Construction Will Begin
None	

List of interfund transfers or loans:

None

Amount of refunds made pursuant to subdivision (e) of Section 66001 of the Government Code: None

DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 2020-21

Cosumnes Community Services District (CSD) Fire Development Impact Fee Program (Zone 6)

Brief description of the type of fee in the fund:

The Cosumnes CSD fire development impact fee was established to finance the cost of acquisition and construction of fire protection facilities serving new development within the unincorporated portions of the Cosumnes CSD service area.

Amount of the fee: See attached fee schedule for the Cosumnes CSD Fire Development Impact Fee Program.

Beginning fund balance FY 2020-21: \$64,369

Fees collected and remitted FY 2020-21: \$15,906

Interest earned and remitted FY 2020-21: \$61

Public Improvement Expenditures FY 2020-21: \$80,336 (see table below)

Ending fund balance FY 2020-21: \$0

List of public improvements on which development impact fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:

Public Improvement Project Title	Amount Spent FY 2020-21	Percent Funded with Fees
Fleet Maintenance Building	\$80,336	25%
Total Expenditures FY 2020-21	\$80,336	

List of public improvements for which sufficient funding has been collected, but the public improvement remains incomplete:

Public Improvement Project Title	Approximate Date Construction Will Begin
None	

List of interfund transfers or loans:

None

Amount of refunds made pursuant to subdivision (e) of Section 66001 of the Government Code:

None

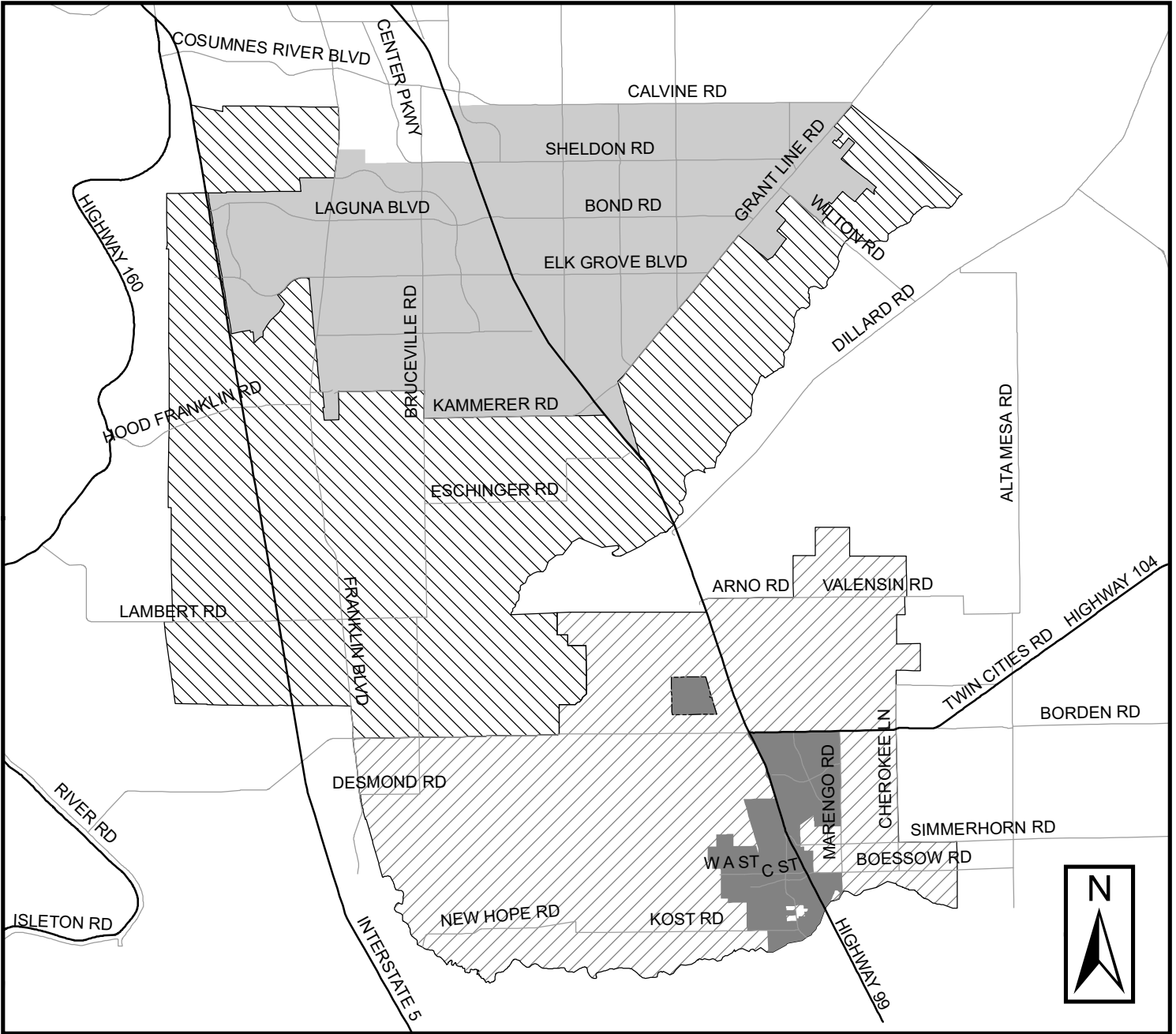
**Cosumnes Community Services District
Fire Development Impact Fee Program
Fee Schedule Effective January 4, 2021
(Zone 1)**

Land Use Category	Fee Amount
Residential	Per Dwelling Unit
Single Family (less than 3 units-includes duplexes)	\$2,209
Multi-Family (3 or more units)	\$1,454
Age-Restricted (single family and multi-family)	\$1,172
Accessory Dwelling Units	\$734
Non-Residential	Per Sq. Ft.
Commercial/Office	\$1.86
Industrial	\$0.60

**Cosumnes Community Services District
Fire Development Impact Fee Program
Fee Schedule Effective January 4, 2021
(Zone 6)**

Land Use Category	Fee Amount
Residential	Per Dwelling Unit
Single Family (less than 3 units-includes duplexes)	\$1,877
Multi-Family (3 or more units)	\$1,240
Age-Restricted (single family and multi-family)	\$867
Accessory Dwelling Units	\$626
Non-Residential	Per Sq. Ft.
Commercial/Office	\$1.44
Industrial	\$0.84

COSUMNES COMMUNITY SERVICES DISTRICT FIRE DEVELOPMENT IMPACT FEE PROGRAM

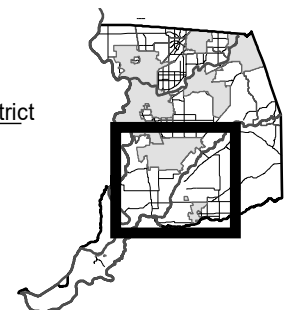


Legend

- City of Elk Grove Portion of Fire Fee Program
- City of Galt Portion of Fire Fee Program
- Unincorporated Portion of Fire Fee Program - Zone 1
- Unincorporated Portion of Fire Fee Program - Zone 6

District: Cosumnes Community Services District
Fire Development Impact Fee Program

Supervisory District: 2 - Kennedy
5 - Nottoli



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