



**COSUMNES COMMUNITY SERVICES DISTRICT
FIRE DEVELOPMENT IMPACT FEE ANNUAL REPORT**

**FISCAL YEAR ENDING
JUNE 30, 2023**

Prepared for:

**County of Sacramento
Board of Supervisors**

Prepared by:

Cosumnes Community Services District

DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 2022/23

Cosumnes Community Services District (CSD) Fire Development Impact Fee Program (Zone 1)

Brief description of the type of fee in the program fund:

The Cosumnes CSD fire development impact fee was established to finance the cost of acquisition and construction of fire protection facilities serving new development within the unincorporated portions of the Cosumnes CSD service area as listed in the Cosumnes Community Services District Nexus Study To Update The Fire Fee Program approved by the Sacramento County Board of Supervisors on March 22, 2011.

Amount of the fee: See attached fee schedule.

Beginning fund balance FY 2022/23: \$ 0

Amount of fees collected FY 2022/23: \$ 719.05

Interest earned FY 2022/23: \$ 202.00

Public Improvement Expenditures FY 2022/23: \$ 0.00

Ending fund balance FY 2022/23: \$ 921.05

List of public improvements on which development impact fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:

Public Improvement Project Title	Amount Spent FY 2022/23	% Funded with Fees
None	\$0.00	0%
Total Expenditures FY 22/23	\$0.00	

List of public improvements for which sufficient funding has been collected, but the public improvement remains incomplete:

Public Improvement Project Title	Approximate Date Construction Will Begin
None	

List of interfund transfers or loans: None

Amount of refunds made pursuant to subdivision (e) of Section 66001 of the Government Code: None

DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 2022/23**Cosumnes Community Services District (CSD)
Fire Development Impact Fee Program
(Zone 6)****Brief description of the type of fee in the program fund:**

The Cosumnes CSD fire development impact fee was established to finance the cost of acquisition and construction of fire protection facilities serving new development within the unincorporated portions of the Cosumnes CSD service area area as listed in the Cosumnes Community Services District Nexus Study To Update The Fire Fee Program approved by the Sacramento County Board of Supervisors on March 22, 2011.

Amount of the fee: See attached fee schedule.

Beginning fund balance FY 2022/23: \$ 0

Amount of fees collected and remitted FY 2022/23: \$ 8,801.46

Interest earned and remitted FY 2022/23: \$ 0

Public Improvement Expenditures FY 2022/23: \$ 0

Ending fund balance FY 2022/23: \$8,801.46

List of public improvements on which development impact fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:

Public Improvement Project Title	Amount Spent FY 2022/23	% Funded with Fees
None	\$0.00	0%
Total Expenditures FY 22/23	\$0.00	

List of public improvements for which sufficient funding has been collected, but the public improvement remains incomplete:

Public Improvement Project Title	Approximate Date Construction Will Begin
None	

List of interfund transfers or loans: None

Amount of refunds made pursuant to subdivision (e) of Section 66001 of the Government Code: None

Fee Schedule

**Cosumnes Community Services District
Fire Development Impact Fee Program
Fee Schedule Effective January 2, 2023
(Zone 1)**

Land Use Category	Fee Amount
Residential	Per Dwelling Unit
Single Family (less than 3 units-includes duplexes)	\$2,531
Multi-Family (3 or more units)	\$1,666
Age-Restricted (single family and multi-family)	\$1,343
Accessory Dwelling Units	\$841
Non-Residential	Per Sq. Ft.
Commercial/Office	\$2.14
Industrial	\$0.68

**Cosumnes Community Services District
Fire Development Impact Fee Program
Fee Schedule Effective January 2, 2023
(Zone 6)**

Land Use Category	Fee Amount
Residential	Per Dwelling Unit
Single Family (less than 3 units-includes duplexes)	\$2,151
Multi-Family (3 or more units)	\$1,421
Age-Restricted (single family and multi-family)	\$993
Accessory Dwelling Units	\$718
Non-Residential	Per Sq. Ft.
Commercial/Office	\$1.65
Industrial	\$0.96