

**COSUMNES COMMUNITY SERVICES DISTRICT
DEVELOPMENT IMPACT FEE ANNUAL REPORT**

**FISCAL YEAR ENDING
JUNE 30, 2022**

Prepared for:

**County of Sacramento
Board of Supervisors**

Prepared by:

Cosumnes Community Services District

DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 2021-22

Cosumnes Community Services District (CSD) Fire Development Impact Fee Program (Zone 1)

Brief description of the type of fee in the fund:

The Cosumnes CSD Fire Development Impact Fee was established to finance the cost of acquisition and construction of fire protection facilities serving new development within the unincorporated portions of the Cosumnes CSD service area.

Amount of the fee: See attached fee schedule for the Cosumnes CSD Fire Development Impact Fee Program.

Beginning fund balance FY 2021-22: \$0

Fees collected FY 2021-22: \$6,521.90

Interest earned FY 2021-22: \$28

Public Improvement Expenditures FY 2021-22: \$6,549.90 (see table below)

Ending fund balance FY 2021-22: \$0

Public improvements on which development impact fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:

Public Improvement Project Title	FY 2021-22 Expenditures	Percent Funded with Fees
Fleet Maintenance Building	\$6,549.90	2%
Total Expenditures FY 2021-22	\$6,549.90	

Public improvements for which sufficient funding has been collected, but the public improvement remains incomplete:

Public Improvement Project Title	Approximate Date Construction Will Begin
None	

Interfund transfers or loans:

None

Refunds pursuant to subdivision (e) of Section 66001 of the Government Code: None

DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 2021-22

Cosumnes Community Services District (CSD) Fire Development Impact Fee Program (Zone 6)

Brief description of the type of fee in the fund:

The Cosumnes CSD fire development impact fee was established to finance the cost of acquisition and construction of fire protection facilities serving new development within the unincorporated portions of the Cosumnes CSD service area.

Amount of the fee: See attached fee schedule for the Cosumnes CSD Fire Development Impact Fee Program.

Beginning fund balance FY 2021-22: \$0

Fees collected FY 2021-22: \$10,518.87

Interest earned FY 2021-22: \$0

Public Improvement Expenditures FY 2021-22: \$10,518.87 (see table below)

Ending fund balance FY 2021-22: \$0

Public improvements on which development impact fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:

Public Improvement Project Title	FY 2021-22 Expenditures	Percent Funded with Fees
Fleet Maintenance Building	\$10,518.87	4%
Total Expenditures FY 2021-22	\$10,518.87	

Public improvements for which sufficient funding has been collected, but the public improvement remains incomplete:

Public Improvement Project Title	Approximate Date Construction Will Begin
None	

Interfund transfers or loans:

None

Refunds pursuant to subdivision (e) of Section 66001 of the Government

Code:

None

**Cosumnes Community Services District
Fire Development Impact Fee Program
Fee Schedule Effective January 3, 2022**

(Zone 1)

Land Use Category	Fee
Residential	Per Dwelling Unit
Single Family (less than 3 units-includes duplexes)	\$2,405
Multi-Family (3 or more units)	\$1,583
Age-Restricted (single family and multi-family)	\$1,276
Accessory Dwelling Units	\$799
Non-Residential	Per Sq. Ft.
Commercial/Office	\$2.03
Industrial	\$0.65

(Zone 6)

Land Use Category	Fee
Residential	Per Dwelling Unit
Single Family (less than 3 units-includes duplexes)	\$2,044
Multi-Family (3 or more units)	\$1,350
Age-Restricted (single family and multi-family)	\$944
Accessory Dwelling Units	\$682
Non-Residential	Per Sq. Ft.
Commercial/Office	\$1.57
Industrial	\$0.91