

DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 2021-22

Countywide Library Facilities Impact Fee Program Facilities Fee Report

Brief description of the type of fee in the fund:

The Countywide Library Facilities Impact Fee was established to finance library construction and associated book collection, computer equipment and furnishings that are needed to serve new growth within the entire Urban Services Boundary (as defined in Sacramento County General Plan) of the unincorporated area of the County.

Amount of the fee: See attached Notice of Development Impact Fee Increase.

Beginning fund balance FY 2021-22: \$3,795,738

Fees collected FY 2021-22: \$756,990

Interest earned FY 2021-22: \$26,389

Public Improvement Expenditures FY 2021-22: \$60,822 (see table below)

Ending fund balance FY 2021-22: \$4,518,295

Public improvements on which development impact fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:

Public Improvement Project Title	FY 2021-22 Expenditures	Percent Funded with Fees
Orangevale Library rent and operating costs	\$60,822	100%

Public improvements for which sufficient funding has been collected, but the public improvement remains incomplete:

Public Improvement Project Title	Approximate Date Construction Will Begin
None	

Interfund transfers or loans:

None

Refunds pursuant to subdivision (e) of Section 66001 of the Government Code:

None