

DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 2022-23

**Florin Vineyard Community Plan
Development Impact Fee Program
Administration Fee Report**

Brief description of the type of fee in the program fund:

The Florin Vineyard Administration Development Impact Fee was established to finance the administration of the Florin Vineyard Community Plan Development Impact Fee Program as detailed in the program's nexus study approved by the Sacramento Board of Supervisors on May 14, 2019

Amount of the fee: See attached Fee Schedule and Boundary Map.

Beginning fund balance FY 2022-23: \$221,793

Fees collected FY 2022-23: \$66,285

Interest earned FY 2022-23: \$7,167

Administrative Expenditures FY 2022-23: \$38,615 (see table below)

Ending fund balance FY 2022-23: \$256,630

Administrative costs on which fees were expended and the amount of the expenditures on each, including the total percentage of the administrative costs that was funded with the fees:

Authorized Expenditures	FY 2022-23 Expenditures	Percent Funded with Fees
Miscellaneous administrative costs	\$38,615	100%
Total Expenditures FY 2022-23	\$38,615	

Interfund transfers or loans:

None

Refunds pursuant to subdivision (e) of Section 66001 of the Government Code:

None