

DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 19/20

**Florin Vineyard Community Plan
Development Impact Fee Program
Southgate Recreation & Park District
Park Improvement Development Fee**

Brief description of the type of fee in the fund:

The Florin Vineyard Community Plan Southgate Recreation and Park District (SRPD) park improvement development impact fee was established to finance basic park improvements such as turf and irrigation, phase II park improvements such as tot lots, ball fields shade structures and restroom buildings, a community center, drainage parkway and other trail facilities, and joint-use detention basins trail and trailside improvements in the Florin Vineyard Community Plan area.

Amount of the fee: See attached schedule from Florin Vineyard Notice of Development Impact Fee Increase (Page 35)

Beginning fund balance FY 19/20: \$0

Amount of fees collected FY 19/20: \$714,876

Interest earned FY 19/20: \$76,479

Public Improvement Expenditures FY 19/20: \$0 (see table below)

Ending fund balance FY 19/20: \$791,355

List of public improvements on which development impact fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:

Public Improvement Project Title	Amount Spent FY 19/20	% Funded with Fees
None		

List of public improvements for which sufficient funding has been collected, but the public improvement remains incomplete:

Public Improvement Project Title	Approximate Date Construction Will Begin
None	

List of interfund transfers or loans:

None

Amount of refunds made pursuant to subdivision (e) of Section 66001 of the Government Code:

None