

# DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 2021-22

## North Vineyard Station Specific Plan Development Impact Fee Program Roadway Development Fee Report

### Brief description of the type of fee in the fund:

The North Vineyard Station Roadway Development Impact Fee was established to finance roadway facilities, including major roadway and intersection improvements, railroad crossing and bridge/culvert improvements along major roadways, internal roadway frontage improvements adjacent to public open space areas, and right-of-way (ROW) acquisition for major roadways identified in the North Vineyard Station Specific Plan area.

**Amount of the fee:** See attached Notice of Development Impact Fee Increase.

**Beginning fund balance FY 2021-22:** \$1,322,173

**Fees collected FY 2021-22:** \$167,650

**Interest earned FY 2021-22:** \$9,018

**Public Improvement Expenditures FY 2021-22:** \$0 (see table below)

**Ending fund balance FY 2021-22:** \$1,498,841

**Public improvement projects on which fees were expended and the amount of the expenditures on each, including the total percentage of the public improvement that was funded with the fees:**

Public Improvement Project Title	FY 2021-22 Expenditures	Percent Funded with Fees
None	N/A	0%

**Public improvements for which sufficient funding has been collected, but the public improvement remains incomplete:**

Public Improvement Project Title	Approximate Date Construction Will Begin
Elk Grove Florin Road widening Gerber to Florin North of Elder Creek	Under Construction

### Interfund transfers or loans:

None

### Refunds pursuant to subdivision (e) of Section 66001 of the Government Code:

None