

DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 2022-23**North Vineyard Station Specific Plan
Development Impact Fee Program
Transit Fee Report****Brief description of the type of fee in the program fund:**

The Transit Development Impact Fee was established to finance transit-related facilities as required to serve the North Vineyard Station Financing Plan Area and as detailed in the North Vineyard Station Specific Plan Development Impact Fee Program Nexus Study approved by the Sacramento County Board of Supervisors on August 6, 2019.

Amount of the fee: See attached Notice of Development Impact Fee Increase.

Beginning fund balance FY 2022-23: \$1,488,497

Amount of fees collected and remitted FY 2022-23: \$0

Amount of fees collected FY 2022-23 and remitted FY 2023-24: \$0

Interest earned FY 2022-23: \$10

Investment gains FY 2022-23: \$48,860

Interest earned FY 2022-23 and remitted FY 2023-24: \$38

Public Improvement Expenditures FY 2022-23: \$5,439 (see table below)

Ending fund balance FY 2022-23: \$1,531,966

Public improvements on which development impact fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:

Public Improvement Project Title	Previous FYs Expenditures	FY 2022-23 Expenditures	Percent Funded with Fees
Bus Maintenance Facility #2	\$225,411	\$5,439	1%

Public improvements for which sufficient funding has been collected, but the public improvement remains incomplete:

Public Improvement Project Title	Approximate Date Construction Will Begin
None	

Interfund transfers or loans: None

Refunds pursuant to subdivision (e) of Section 66001 of the Government Code:
None