

DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 2022-23

**Vineyard Public Facilities Financing Plan
Development Impact Fee Program
Transit Fee Report**

Brief description of the type of fee in the program fund:

The Vineyard Transit Development Impact Fee was established to finance transit-related facilities as required to serve the Vineyard Financing Plan Area and as detailed in the Vineyard Public Facilities Financing Plan Development Impact Fee Program Nexus Study approved by the Sacramento County Board of Supervisors on February 7, 2006.

Amount of the fee: See attached Fee Schedule and Boundary Map.

Beginning fund balance FY 2022-23: \$1,960,872

Fees collected and remitted FY 2022-23: \$40,423

Fees collected in FY 2022-23 but remitted in FY 2023-24: \$117,729

Interest earned and remitted FY 2022-23: \$113

Investment gains FY 2022-23: \$64,586

Interest earned in FY 2022-23 but remitted in FY 2023-24: \$1,104

Public Improvement Expenditures FY 2022-23: \$0 - (see table below)

Ending fund balance FY 2022-23: \$2,184,827

Public improvements on which development impact fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:

Public Improvement Project Title	FY 2022-23 Expenditure	Percent Funded with Fees
None	\$0	0%

Public improvements for which sufficient funding has been collected, but the public improvement remains incomplete:

Public Improvement Project Title	Approximate Date Construction Will Begin
None	

Interfund transfers or loans:

None

Refunds pursuant to subdivision (e) of Section 66001 of the Government Code:

None