#### Notice of Fee Increase

## Sacramento County Transportation Development Fee (SCTDF), and Transit Impact Fee (TIF)

Effective Date: Monday, April 17, 2023

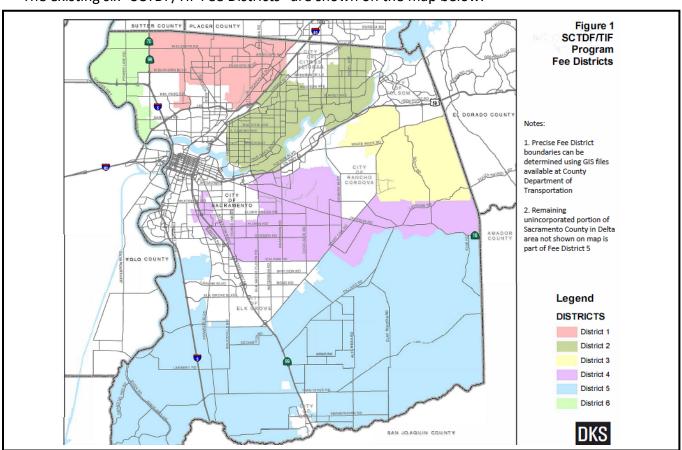
**Notice is hereby given** that pursuant to the "Annual Adjustment" required by Section 16.87.140 of the Sacramento County Code (SCC), the SCTDF/TIF will be adjusted in accordance with the Caltrans Highway Construction Cost Index, based on a rolling average of the index over the previous three years. The SCC requires this annual fee adjustment be made on March 31<sup>st</sup>, or shortly thereafter.

This 2023 SCTDF/TIF annual adjustment results in a fee increase of 5.00% effective on April 17, 2023, with further adjustments to Board approved Special Finance Districts, as noted below.

There are six separate Board approved Finance Districts (Antelope, Florin Vineyard, Mather, Metro Air Park, North Vineyard Station, Vineyard) that have certain overlapping roadway improvement mitigations with the SCTDF. These overlapping roadway project costs have been credited towards the Finance District SCTDF fees to assure that no double charging for roadway impacts occur.

The 2023 SCTDF fee tables effective on April 17, 2023 are available upon request, and are also posted on the SacDOT website at: <a href="http://www.sacdot.com/Pages/DevelopmentFees.aspx">http://www.sacdot.com/Pages/DevelopmentFees.aspx</a>

The existing six "SCTDF/TIF Fee Districts" are shown on the map below.



#### Sacramento County Transportation Development Fee (SCTDF) & Transit Impact Fee (TIF) Program Effective Date April 17, 2023

	Infrastructure Type	LAND USE TYPE											
DISTRICT		Residential					<u> </u>	Commercial				Lodging	
		Single Family less than 1,200 sf	Single Family 1,200 to 2,499 sf	Single Family 2,500 sf or more	Multi-Family	Residential Accessory	Residential Age-Restricted	General Commercial less than 175,000 sf	General Commercial 175,000 sf or more	Car Sales	Gas Station (Fueling	Hotel/ Motel	Extended Stay Hotel/ Motel
	00705	(DU)	(DU)	(DU)	(DU)	(DU)	(DU)	(SF)	(SF)	(SF)	Positions)	(Rooms)	(Rooms)
	SCTDF	\$14,668.69	\$16,668.96	\$19,502.69	\$9,501.31	\$5,000.69	\$4,333.93	\$18.17	\$25.34	\$23.00	\$18,002.48	\$9,167.93	\$4,834.00
1	TIF Admin.	\$989.05	\$1,123.92	\$1,314.99	\$640.64	\$337.18 \$134.02	\$292.22	\$1.23	\$1.71 \$0.68	\$1.55	\$1,213.84	\$618.16	\$325.94
	Total	\$393.12	\$446.73	\$522.68	\$254.64	· ·	\$116.15	\$0.49		\$0.62	\$482.47	\$245.70	\$129.55
	SCTDF	\$16,050.86 \$14,815.64	\$18,239.61 \$16,835.95	\$21,340.36 \$19,698.06	\$10,396.59 \$9,596.49	\$5,471.89 \$5,050.79	\$4,742.30 \$4,377.35	\$19.89 \$18.35	\$27.73 \$25.59	\$25.17 \$23.23	\$19,698.79 \$18,182.83	\$10,031.79 \$9,259.77	\$5,289.49 \$4,882.43
	TIF	\$14,815.64 \$989.05			\$9,596.49	\$337.18	\$4,377.35 \$292.22		\$25.59 \$1.71	\$23.23 \$1.55	\$18,182.83	\$9,259.77	\$4,882.43
2	Admin.	\$393.12	\$1,123.92 \$446.73	\$1,314.99 \$522.68	\$254.64	\$134.02	\$292.22 \$116.15	\$1.23 \$0.49	\$1.71 \$0.68	\$1.55 \$0.62	\$1,213.84	\$245.70	\$129.55
	Total	\$16,197.81	\$18,406.60	\$322.08	\$10,491.77	\$5,521.99	\$4,785.72	\$20.07	\$0.68 \$27.98	\$25.40	\$19,879.14	\$10,123.63	\$5,337.92
	SCTDF	\$18,262.52	\$20,752.87	\$24,280.85	\$11,829.13	\$6,225.86	\$5,395.75	\$22.62	\$31.54	\$28.64	\$22,413.10	\$10,123.03	\$6,018.33
	TIF	\$989.05	\$1,123.92	\$1,314.99	\$640.64	\$337.18	\$292.22	\$1.23	\$31.34 \$1.71	\$1.55	\$1,213.84	\$618.16	\$325.94
3	Admin.	\$393.12	\$446.73	\$522.68	\$254.64	\$134.02	\$116.15	\$0.49	\$0.68	\$0.62	\$482.47	\$245.70	\$129.55
	Total	\$19,644.69	\$22,323.52	\$26,118.52	\$12,724.41	\$6,697.06	\$5,804.12	\$24.34	\$33.93	\$30.81	\$24,109.41	\$12,277.94	\$6,473.82
	SCTDF	\$16,025.94	\$18,211.30	\$21,307.22	\$10,380.44	\$5,463.39	\$4,734.94	\$19.85	\$27.68	\$25.13	\$19,668.20	\$10,016.21	\$5,281.28
	TIF	\$989.05	\$1,123.92	\$1,314.99	\$640.64	\$337.18	\$292.22	\$1.23	\$1.71	\$1.55	\$1,213.84	\$618.16	\$325.94
4	Admin.	\$393.12	\$446.73	\$522.68	\$254.64	\$134.02	\$116.15	\$0.49	\$0.68	\$0.62	\$482.47	\$245.70	\$129.55
	Total	\$17,408.11	\$19,781.95	\$23,144.89	\$11,275.72	\$5,934.59	\$5,143.31	\$21.57	\$30.07	\$27.30	\$21,364.51	\$10,880.07	\$5,736.77
	SCTDF	\$11,240.34	\$12,773.11	\$14,944.54	\$7,280.67	\$3,831.93	\$3,321.01	\$13.92	\$19.42	\$17.63	\$13,794.96	\$7,025.21	\$3,704.20
	TIF	\$93.88	\$106.69	\$124.82	\$60.81	\$32.01	\$27.74	\$0.12	\$0.16	\$0.15	\$115.22	\$58.68	\$30.94
5	Admin.	\$393.12	\$446.73	\$522.68	\$254.64	\$134.02	\$116.15	\$0.49	\$0.68	\$0.62	\$482.47	\$245.70	\$129.55
	Total	\$11,727.34	\$13,326.53	\$15,592.04	\$7,596.12	\$3,997.96	\$3,464.90	\$14.53	\$20.26	\$18.40	\$14,392.65	\$7,329.59	\$3,864.69
	SCTDF	\$7,326.92	\$8,326.04	\$9,741.47	\$4,745.85	\$2,497.81	\$2,164.77	\$9.08	\$12.66	\$11.49	\$8,992.13	\$4,579.32	\$2,414.55
	TIF	\$989.05	\$1,123.92	\$1,314.99	\$640.64	\$337.18	\$292.22	\$1.23	\$1.71	\$1.55	\$1,213.84	\$618.16	\$325.94
6	Admin.	\$393.12	\$446.73	\$522.68	\$254.64	\$134.02	\$116.15	\$0.49	\$0.68	\$0.62	\$482.47	\$245.70	\$129.55
	Total	\$8,709.09	\$9,896.69	\$11,579.14	\$5,641.13	\$2,969.01	\$2,573.14	\$10.80	\$15.05	\$13.66	\$10,688.44	\$5,443.18	\$2,870.04
	SCTDF	\$8,884.04	\$10,095.51	\$11,811.74	\$5,754.44	\$3,028.65	\$2,624.83	\$11.00	\$15.35	\$13.93	\$10,903.15	\$5,552.53	\$2,927.70
	TIF	\$989.05	\$1,123.92	\$1,314.99	\$640.64	\$337.18	\$292.22	\$1.23	\$1.71	\$1.55	\$1,213.84	\$618.16	\$325.94
Antelope	Admin.	\$393.12	\$446.73	\$522.68	\$254.64	\$134.02	\$116.15	\$0.49	\$0.68	\$0.62	\$482.47	\$245.70	\$129.55
	Total	\$10,266.21	\$11,666.16	\$13,649.41	\$6,649.72	\$3,499.85	\$3,033.20	\$12.72	\$17.74	\$16.10	\$12,599.46	\$6,416.39	\$3,383.19
	SCTDF	\$4,219.45	\$4,794.83	\$5,609.95	\$2,733.05	\$1,438.45	\$1,246.65	\$5.23	\$7.29	\$6.62	\$5,178.41	\$2,637.15	\$1,390.50
Vineyard	TIF	\$989.05	\$1,123.92	\$1,314.99	\$640.64	\$337.18	\$292.22	\$1.23	\$1.71	\$1.55	\$1,213.84	\$618.16	\$325.94
	Admin.	\$393.12	\$446.73	\$522.68	\$254.64	\$134.02	\$116.15	\$0.49	\$0.68	\$0.62	\$482.47	\$245.70	\$129.55
	Total	\$5,601.62	\$6,365.48	\$7,447.62	\$3,628.33	\$1,909.65	\$1,655.02	\$6.95	\$9.68	\$8.79	\$6,874.72	\$3,501.01	\$1,845.99
North	SCTDF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
North Vineyard Station	TIF	\$989.05	\$1,123.92	\$1,314.99	\$640.64	\$337.18	\$292.22	\$1.23	\$1.71	\$1.55	\$1,213.84	\$618.16	\$325.94
	Admin.	\$393.12	\$446.73	\$522.68	\$254.64	\$134.02	\$116.15	\$0.49	\$0.68	\$0.62	\$482.47	\$245.70	\$129.55
	Total	\$1,382.17	\$1,570.65	\$1,837.67	\$895.28	\$471.20	\$408.37	\$1.72	\$2.39	\$2.17	\$1,696.31	\$863.86	\$455.49
Mather	SCTDF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TIF	\$989.05	\$1,123.92	\$1,314.99	\$640.64	\$337.18	\$292.22	\$1.23	\$1.71	\$1.55	\$1,213.84	\$618.16	\$325.94
	Admin.	\$393.12	\$446.73	\$522.68	\$254.64	\$134.02	\$116.15	\$0.49	\$0.68	\$0.62	\$482.47	\$245.70	\$129.55
	Total	\$1,382.17	\$1,570.65	\$1,837.67	\$895.28	\$471.20	\$408.37	\$1.72	\$2.39	\$2.17	\$1,696.31	\$863.86	\$455.49
Florin Vineyard	SCTDF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TIF	\$989.05	\$1,123.92	\$1,314.99	\$640.64	\$337.18	\$292.22	\$1.23	\$1.71	\$1.55	\$1,213.84	\$618.16	\$325.94
.o.m. vinoyard	Admin.	\$393.12	\$446.73	\$522.68	\$254.64	\$134.02	\$116.15	\$0.49	\$0.68	\$0.62	\$482.47	\$245.70	\$129.55
	Total	\$1,382.17	\$1,570.65	\$1,837.67	\$895.28	\$471.20	\$408.37	\$1.72	\$2.39	\$2.17	\$1,696.31	\$863.86	\$455.49
	SCTDF	\$2,297.74	\$2,611.07	\$3,054.95	\$1,488.31	\$783.32	\$678.88	\$2.85	\$3.97	\$3.60	\$2,819.96	\$1,436.09	\$757.21
Metro Air Park	TIF	\$989.05	\$1,123.92	\$1,314.99	\$640.64	\$337.18	\$292.22	\$1.23	\$1.71	\$1.55	\$1,213.84	\$618.16	\$325.94
55 , 1 and	Admin.	\$393.12	\$446.73	\$522.68	\$254.64	\$134.02	\$116.15	\$0.49	\$0.68	\$0.62	\$482.47	\$245.70	\$129.55
	Total	\$3,679.91	\$4,181.72	\$4,892.62	\$2,383.59	\$1,254.52	\$1,087.25	\$4.57	\$6.36	\$5.77	\$4,516.27	\$2,299.95	\$1,212.70

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### Sacramento County Transportation Development Fee (SCTDF) & Transit Impact Fee (TIF) Program Effective Date April 17, 2023

	Infrastructure Type	Enough Bate 7-pin 11, 2020											
DISTRICT		LAND USE TYPE											
		Office Industrial				Miscellaneous							
		General Office (SF)	General Industrial (SF)	Warehouse (SF)	Warehouse/ Self Storage (Unit/Space)	High Cube (SF)	Agricultural Building (SF)	Religious Center (SF)	Day Care Center (SF)	Convalescent Hospital (SF)	Congregate Care (DU)	Golf Course (Holes)	Private School (SF)
	SCTDF	\$16.00	\$10.00	\$3.00	\$308.38	\$3.00	\$1.00	\$5.83	\$22.50	\$4.17	\$1,333.52	\$62,675.30	\$13.50
1	TIF	\$1.08	\$0.67	\$0.20	\$20.79	\$0.20	\$0.07	\$0.39	\$1.52	\$0.28	\$89.91	\$4,225.95	\$0.91
1	Admin.	\$0.43	\$0.27	\$0.08	\$8.26	\$0.08	\$0.03	\$0.16	\$0.60	\$0.11	\$35.74	\$1,679.71	\$0.36
	Total	\$17.51	\$10.94	\$3.28	\$337.43	\$3.28	\$1.10	\$6.38	\$24.62	\$4.56	\$1,459.17	\$68,580.96	\$14.77
	SCTDF	\$16.16	\$10.10	\$3.03	\$311.47	\$3.03	\$1.01	\$5.89	\$22.73	\$4.21	\$1,346.88	\$63,303.18	\$13.64
2	TIF	\$1.08	\$0.67	\$0.20	\$20.79	\$0.20	\$0.07	\$0.39	\$1.52	\$0.28	\$89.91	\$4,225.95	\$0.91
2	Admin.	\$0.43	\$0.27	\$0.08	\$8.26	\$0.08	\$0.03	\$0.16	\$0.60	\$0.11	\$35.74	\$1,679.71	\$0.36
	Total	\$17.67	\$11.04	\$3.31	\$340.52	\$3.31	\$1.11	\$6.44	\$24.85	\$4.60	\$1,472.53	\$69,208.84	\$14.91
	SCTDF	\$19.92	\$12.45	\$3.74	\$383.93	\$3.74	\$1.25	\$7.26	\$28.02	\$5.19	\$1,660.23	\$78,030.78	\$16.81
3	TIF	\$1.08	\$0.67	\$0.20	\$20.79	\$0.20	\$0.07	\$0.39	\$1.52	\$0.28	\$89.91	\$4,225.95	\$0.91
J	Admin.	\$0.43	\$0.27	\$0.08	\$8.26	\$0.08	\$0.03	\$0.16	\$0.60	\$0.11	\$35.74	\$1,679.71	\$0.36
	Total	\$21.43	\$13.39	\$4.02	\$412.98	\$4.02	\$1.35	\$7.81	\$30.14	\$5.58	\$1,785.88	\$83,936.44	\$18.08
	SCTDF	\$17.48	\$10.93	\$3.28	\$336.91	\$3.28	\$1.09	\$6.37	\$24.59	\$4.55	\$1,456.90	\$68,474.48	\$14.75
4	TIF	\$1.08	\$0.67	\$0.20	\$20.79	\$0.20	\$0.07	\$0.39	\$1.52	\$0.28	\$89.91	\$4,225.95	\$0.91
7	Admin.	\$0.43	\$0.27	\$0.08	\$8.26	\$0.08	\$0.03	\$0.16	\$0.60	\$0.11	\$35.74	\$1,679.71	\$0.36
	Total	\$18.99	\$11.87	\$3.56	\$365.96	\$3.56	\$1.19	\$6.92	\$26.71	\$4.94	\$1,582.55	\$74,380.14	\$16.02
	SCTDF	\$12.26	\$7.66	\$2.30	\$236.30	\$2.30	\$0.77	\$4.47	\$17.24	\$3.19	\$1,021.85	\$48,026.89	\$10.35
5	TIF	\$0.10	\$0.06	\$0.02	\$1.97	\$0.02	\$0.01	\$0.04	\$0.14	\$0.03	\$8.53	\$401.14	\$0.09
3	Admin.	\$0.43	\$0.27	\$0.08	\$8.26	\$0.08	\$0.03	\$0.16	\$0.60	\$0.11	\$35.74	\$1,679.71	\$0.36
	Total	\$12.79	\$7.99	\$2.40	\$246.53	\$2.40	\$0.81	\$4.67	\$17.98	\$3.33	\$1,066.12	\$50,107.74	\$10.80
	SCTDF	\$7.99	\$5.00	\$1.50	\$154.03	\$1.50	\$0.50	\$2.91	\$11.24	\$2.08	\$666.08	\$31,305.93	\$6.74
6	TIF	\$1.08	\$0.67	\$0.20	\$20.79	\$0.20	\$0.07	\$0.39	\$1.52	\$0.28	\$89.91	\$4,225.95	\$0.91
6	Admin.	\$0.43	\$0.27	\$0.08	\$8.26	\$0.08	\$0.03	\$0.16	\$0.60	\$0.11	\$35.74	\$1,679.71	\$0.36
	Total	\$9.50	\$5.94	\$1.78	\$183.08	\$1.78	\$0.60	\$3.46	\$13.36	\$2.47	\$791.73	\$37,211.59	\$8.01
	SCTDF	\$9.69	\$6.06	\$1.82	\$186.77	\$1.82	\$0.61	\$3.53	\$13.63	\$2.52	\$807.64	\$37,959.10	\$8.18
Antelope	TIF	\$1.08	\$0.67	\$0.20	\$20.79	\$0.20	\$0.07	\$0.39	\$1.52	\$0.28	\$89.91	\$4,225.95	\$0.91
Anteiope	Admin.	\$0.43	\$0.27	\$0.08	\$8.26	\$0.08	\$0.03	\$0.16	\$0.60	\$0.11	\$35.74	\$1,679.71	\$0.36
	Total	\$11.20	\$7.00	\$2.10	\$215.82	\$2.10	\$0.71	\$4.08	\$15.75	\$2.91	\$933.29	\$43,864.76	\$9.45
	SCTDF	\$4.60	\$2.88	\$0.86	\$88.70	\$0.86	\$0.29	\$1.68	\$6.47	\$1.20	\$383.59	\$18,028.55	\$3.88
\	TIF	\$1.08	\$0.67	\$0.20	\$20.79	\$0.20	\$0.07	\$0.39	\$1.52	\$0.28	\$89.91	\$4,225.95	\$0.91
/ineyard	Admin.	\$0.43	\$0.27	\$0.08	\$8.26	\$0.08	\$0.03	\$0.16	\$0.60	\$0.11	\$35.74	\$1,679.71	\$0.36
	Total	\$6.11	\$3.82	\$1.14	\$117.75	\$1.14	\$0.39	\$2.23	\$8.59	\$1.59	\$509.24	\$23,934.21	\$5.15
Na -41-	SCTDF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
North	TIF	\$1.08	\$0.67	\$0.20	\$20.79	\$0.20	\$0.07	\$0.39	\$1.52	\$0.28	\$89.91	\$4,225.95	\$0.91
/ineyard Station	Admin.	\$0.43	\$0.27	\$0.08	\$8.26	\$0.08	\$0.03	\$0.16	\$0.60	\$0.11	\$35.74	\$1,679.71	\$0.36
	Total	\$1.51	\$0.94	\$0.28	\$29.05	\$0.28	\$0.10	\$0.55	\$2.12	\$0.39	\$125.65	\$5,905.66	\$1.27
Mather	SCTDF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TIF	\$1.08	\$0.67	\$0.20	\$20.79	\$0.20	\$0.07	\$0.39	\$1.52	\$0.28	\$89.91	\$4,225.95	\$0.91
	Admin.	\$0.43	\$0.27	\$0.08	\$8.26	\$0.08	\$0.03	\$0.16	\$0.60	\$0.11	\$35.74	\$1,679.71	\$0.36
	Total	\$1.51	\$0.94	\$0.28	\$29.05	\$0.28	\$0.10	\$0.55	\$2.12	\$0.39	\$125.65	\$5,905.66	\$1.27
Vineyard	SCTDF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TIF	\$1.08	\$0.67	\$0.20	\$20.79	\$0.20	\$0.07	\$0.39	\$1.52	\$0.28	\$89.91	\$4,225.95	\$0.91
	Admin.	\$0.43	\$0.27	\$0.08	\$8.26	\$0.08	\$0.03	\$0.16	\$0.60	\$0.11	\$35.74	\$1,679.71	\$0.36
	Total	\$1.51	\$0.94	\$0.28	\$29.05	\$0.28	\$0.10	\$0.55	\$2.12	\$0.39	\$125.65	\$5,905.66	\$1.27
	SCTDF	\$2.51	\$1.57	\$0.47	\$48.30	\$0.47	\$0.16	\$0.91	\$3.52	\$0.65	\$208.89	\$9,817.63	\$2.11
Metro Air		\$1.08	\$0.67	\$0.20	\$20.79	\$0.20	\$0.07	\$0.39	\$1.52	\$0.28	\$89.91	\$4,225.95	\$0.91
Park	Admin.	\$0.43	\$0.27	\$0.08	\$8.26	\$0.08	\$0.03	\$0.16	\$0.60	\$0.11	\$35.74	\$1,679.71	\$0.36
	Total	\$4.02	\$2.51	\$0.75	\$77.35	\$0.75	\$0.26	\$1.46	\$5.64	\$1.04	\$334.54	\$15,723.29	\$3.38

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# Sacramento County Transportation Development Fee & Transit Impact Fees Affordable Housing Effective Date April 17, 2023

		Residential Type									
DISTRICT	Infrastructure Type	Single Family less than 1,200 sf (DU)	Single Family 1,200 to 2,499 sf (DU)	Single Family 2,500 sf or more (DU)	Multi-Family (DU)						
	SCTDF	\$4,693.98	\$5,334.07	\$6,240.86	\$3,040.42						
4	TIF	\$316.50	\$359.66	\$420.80	\$205.00						
1	Admin.	\$393.12	\$446.73	\$522.68	\$254.64						
	Total	\$5,403.60	\$6,140.46	\$7,184.34	\$3,500.06						
	SCTDF	\$4,741.00	\$5,387.50	\$6,303.38	\$3,070.88						
2	TIF	\$316.50	\$359.66	\$420.80	\$205.00						
2	Admin.	\$393.12	\$446.73	\$522.68	\$254.64						
	Total	\$5,450.62	\$6,193.89	\$7,246.86	\$3,530.52						
	SCTDF	\$5,844.01	\$6,640.92	\$7,769.87	\$3,785.32						
3	TIF	\$316.50	\$359.66	\$420.80	\$205.00						
3	Admin.	\$393.12	\$446.73	\$522.68	\$254.64						
	Total	\$6,553.63	\$7,447.31	\$8,713.35	\$4,244.96						
	SCTDF	\$5,128.30	\$5,827.62	\$6,818.31	\$3,321.74						
4	TIF	\$316.50	\$359.66	\$420.80	\$205.00						
4	Admin.	\$393.12	\$446.73	\$522.68	\$254.64						
	Total	\$5,837.92	\$6,634.01	\$7,761.79	\$3,781.38						
	SCTDF	\$3,596.91	\$4,087.39	\$4,782.25	\$2,329.81						
5	TIF	\$30.04	\$34.14	\$39.94	\$19.46						
3	Admin.	\$393.12	\$446.73	\$522.68	\$254.64						
	Total	\$4,020.07	\$4,568.26	\$5,344.87	\$2,603.91						
	SCTDF	\$2,344.61	\$2,664.33	\$3,117.27	\$1,518.67						
6	TIF	\$316.50	\$359.66	\$420.80	\$205.00						
O	Admin.	\$393.12	\$446.73	\$522.68	\$254.64						
	Total	\$3,054.23	\$3,470.72	\$4,060.75	\$1,978.31						
	SCTDF	\$2,842.89	\$3,230.56	\$3,779.76	\$1,841.42						
Antelope	TIF	\$316.50	\$359.66	\$420.80	\$205.00						
Antelope	Admin.	\$393.12	\$446.73	\$522.68	\$254.64						
	Total	\$3,552.51	\$4,036.95	\$4,723.24	\$2,301.06						
	SCTDF	\$1,350.22	\$1,534.34	\$1,795.18	\$874.58						
Vineyard	TIF	\$316.50	\$359.66	\$420.80	\$205.00						
Villeyara	Admin.	\$393.12	\$446.73	\$522.68	\$254.64						
	Total	\$2,059.84	\$2,340.73	\$2,738.66	\$1,334.22						
North	SCTDF	\$0.00	\$0.00	\$0.00	\$0.00						
Vineyard	TIF	\$316.50	\$359.66	\$420.80	\$205.00						
Station	Admin.	\$393.12	\$446.73	\$522.68	\$254.64						
	Total	\$709.62	\$806.39	\$943.48	\$459.64						
	SCTDF	\$0.00	\$0.00	\$0.00	\$0.00						
Mather	TIF	\$316.50	\$359.66	\$420.80	\$205.00						
	Admin.	\$393.12	\$446.73	\$522.68	\$254.64						
	Total	\$709.62	\$806.39	\$943.48	\$459.64						
	SCTDF	\$0.00	\$0.00	\$0.00	\$0.00						
Florin	TIF	\$316.50	\$359.66	\$420.80	\$205.00						
Vineyard	Admin.	\$393.12	\$446.73	\$522.68	\$254.64						
	Total	\$709.62	\$806.39	\$943.48	\$459.64						
	SCTDF	\$735.28	\$835.54	\$977.59	\$476.26						
Metro Air	TIF	\$316.50	\$359.66	\$420.80	\$205.00						
Park	Admin.	\$393.12	\$446.73	\$522.68	\$254.64						
	Total	\$1,444.90	\$1,641.93	\$1,921.07	\$935.90						

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